

## 073 - ALTERNATE DEFENSE

### Operational Summary

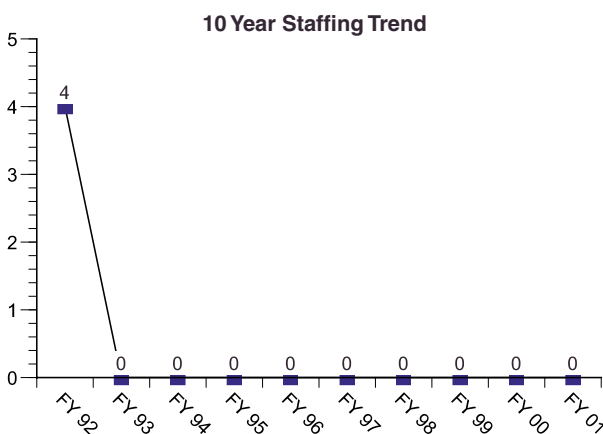
#### Agency Description:

This budget accommodates the cost of court-appointed private counsel who provide legal services to indigents when the Public Defender has declared a conflict of interest in Criminal and Juvenile Delinquency cases and, as appropriate, in Family Law, Juvenile Dependency, Mental Health and Probate Cases. It also accommodates the Public Defender's costs for Juvenile Dependency cases as noted in the following Program Changes.

#### Strategic Goals:

- Alternate Defense Services continues to provide for the cost of indigent legal services in Criminal, Family Law, Conservatorship and Juvenile Delinquency and Dependency caseloads. This budget request is consistent with the legal requirements and projected caseloads based on the trends, cost factors, and county and court policies known at this time.

#### Ten Year Staffing Trend:



#### At a Glance:

Total FY 1999-00 Actual Expenditure + Encumbrance:	10,416,081
Total Final FY 2000-01 Budget:	10,755,210
Percent of County General Fund:	0.52%
Total Employees:	0.00

### Budget Summary

#### Changes Included in the Recommended Base Budget:

There are no significant program changes.

## Final Budget and History:

Sources and Uses	FY 1998-99 Actual Exp/Rev <sup>(1)</sup>	FY 1999-00 Final Budget	FY 1999-00 Actual Exp/Rev <sup>(1)</sup>	FY 2000-01 Final Budget	Change from FY 99-00 Actual	
					Amount	Percent
Total Revenues	4,970,234	4,858,262	5,461,149	4,858,262	(602,887)	-11.04
Total Requirements	9,786,729	10,458,262	10,416,081	10,755,210	339,129	3.26
Net County Cost	4,816,495	5,600,000	4,954,932	5,896,948	942,016	19.01

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: ALTERNATE DEFENSE in the Appendix on page 420.

## Highlights of Key Trends:

- Commencing Fiscal Year 1999/2000 the costs of the Public Defender Juvenile Dependency Services were incorporated into this agency.

## Budget Units Under Agency Control

No.	Agency Name	Alternate Defense	Total
073	Alternate Defense	10,755,210	10,755,210
	<b>Total</b>	10,755,210	10,755,210